

**AN ORDINANCE****BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES****AN ORDINANCE ADOPTING THE CITY OF ATLANTA 2010-2014 CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SHORT TERM WORK PROGRAM (STWP) COMPONENTS OF THE COMPREHENSIVE DEVELOPMENT PLAN (CDP); AND FOR OTHER PURPOSES.**

**WHEREAS**, Sections 3-601, 3-602, and 3-603 of the Charter of the City of Atlanta, Georgia ("Charter") mandate that the Mayor prepare a Comprehensive Development Plan (CDP) to provide for the physical, social, and economic growth of the City as well as promote the public health, safety and general welfare of the City's residents every three to five years; and

**WHEREAS**, key components of the fifteen year CDP are the five year Capital Improvements Program (CIP) & Short Term Work Program (STWP) plans with annual updates as required by the Georgia Planning Act of 1989; and

**WHEREAS**, traditionally the CIP and STWP updates were separate planning documents within the CDP but the Atlanta Regional Commission (ARC) recommends and the Bureau of Planning agrees that they should be merged into one planning document to be known as the 2010-2014 CIP-STWP; and

**WHEREAS**, these annual plan updates provide guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City as well as major actions to be undertaken by the City to implement the CDP which include a description of community and economic development initiatives or programs, major capital improvements or infrastructure expansions, regulatory measures or land development regulations over the next fifteen years; and

**WHEREAS**, the 2010-2014 CIP-STWP has been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Act; and

**WHEREAS**, in order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act of 1989 (Act), the City must have an approved and adopted 2010-2014 CIP-STWP; and

**WHEREAS**, both the ARC and the Georgia Department of Community Affairs have completed their respective sixty day review and comment of the 2010-2014 CIP-STWP; and

**WHEREAS**, a public hearing for the City of Atlanta's 2010-2014 CIP-STWP has occurred; and

**WHEREAS**, recommendations of the 2010-2014 CIP-STWP for projects to be funded from sources anticipated, projected, or recommended have been updated to reflect current needs.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:**

**SECTION 1:** That the 2010-2014 CIP- STWP planning document, attached hereto as Exhibit “A” and incorporated herein by reference, is hereby adopted to provide guidance to capital programming and budgeting decisions.

**SECTION 2:** That the specific funding recommendations of the 2010-2014 CIP-STWP for projects to be funded from sources anticipated, projected, or recommended beyond 2010 are tentative and subject to further refinement in the 2004-2019 CDP and CIP-STWP processes.

**SECTION 3:** That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Community Development/Human Resource Committee

**Caption:**

AN ORDINANCE

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**Council Meeting Date:** 10/5/2009

**Requesting Dept.:** Planning and Community Development

**FAC Confirmed by:** N/A

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

***Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.***

The purpose of this legislation is to allow the City of Atlanta to adopt the final 2010-2014 CIP –STWP and to provide the final legislation to Atlanta Regional Commission (ARC) and GA Department of Community Affairs (DCA). We are required by the Georgia Planning Act of 1989 to adopt a Capital Improvements Plan-Short Term Work Program annually in order for our local government to meet our recertification deadlines under the Georgia Planning Act.

**2. Please provide background information regarding this legislation.**

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

Every year we are required to adopt and approved a Capital Improvements Plan-Short Term Work Program document before October 31, 2009 in order to keep our QLG (Qualified Local Government) status. Our Local Government Status allows us to receive state funds and to collect impact fees. This resolution acts as our official method to submit the document to ARC/DCA for review and comments prior to the City of Atlanta adopting the document.

"In 1989, the Georgia General Assembly passed the Georgia Planning Act, which established a coordinated planning program for the State of Georgia. This program provides local governments with opportunities to plan for their future and to improve communication with their neighboring governments. The Planning Act also assigns local governments certain minimum responsibilities to maintain "Qualified Local Government" (QLG) status and, thus, be eligible to receive certain state funding."

#### "Impact Fees

Local governments who wish to adopt impact fee ordinances must first add a capital improvements element (CIE) [or Capital Improvements Plan-Short Term Work Program ] to their comprehensive plan. The requirements for CIEs are explained in these impact fee compliance requirements."

<http://www.dca.state.ga.us/nwga/trends/CompPlans.html>

### **3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** n/a
- (b) **Source Selection:** n/a
- (c) **Bids/Proposals Due:** n/a
- (d) **Invitations Issued:** n/a
- (e) **Number of Bids:** n/a
- (f) **Proposals Received:** n/a
- (g) **Bidders/Proponents:** n/a
- (h) **Term of Contract:** n/a

### **4. Fund Account Center (Ex. Name and number):** n/a

Fund: \_\_\_\_\_ n/a \_\_\_\_\_ Account: \_\_\_\_\_ n/a \_\_\_\_\_  
Center: \_\_\_\_\_ n/a \_\_\_\_\_

### **5. Source of Funds: *Example: Local Assistance Grant*** n/a

### **6. Fiscal Impact:** n/a

***Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.***

### **7. Method of Cost Recovery:**

***Examples:***

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.***
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

***This legislation will not generate revenues.***

**This Legislative Request Form Was Prepared By: Deon Franklin**

**DRAFT**

# **CITY OF ATLANTA**



## **CAPITAL IMPROVEMENTS PROGRAM - SHORT TERM WORK PROGRAM ( CIP-STWP )**

**2010-2014**

04-12-2009

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Garnett Brown

Contact Number: 404-330-6724

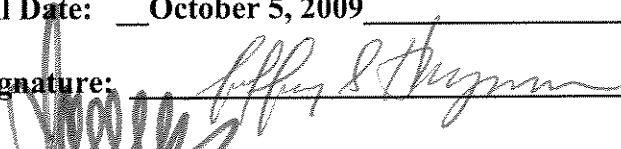
Originating Department: Department of Planning


Committee(s) of Purview: Community Development/ Human Resources

Chief of Staff Deadline: May 12, 2009

Anticipated Committee Meeting Date(s): September 29, 2009

Anticipated Full Council Date: October 5, 2009

Legislative Counsel's Signature: 

cf Commissioner Signature: 

Chief Procurement Officer Signature: n/a

**CAPTION**

**AN ORDINANCE**

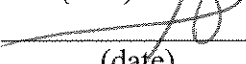
**BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES**

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FINANCIAL IMPACT (if any): none

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 5.12.09 Reviewed by:   
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)